

**CITY OF DETROIT**  
**SUMMARY OF 2008-2009 MAYOR'S RECOMMENDED BUDGET - REVENUES BY FUND**

	General Fund	Community Development Block Grant	Construction Code	Internal Service Fund	Library	Solid Waste Management	Major and Local Streets	General Grants	General Debt Service	General Capital Projects	Enterprise Funds	Urban Renewal & Drug Enforcement Funds	Grand Total
<b>GENERAL CITY AGENCIES</b>													
<b>EXECUTIVE AGENCIES</b>													
A12000 Budget Department . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .
A14000 Civic Center . . . . .	5,063,765									2,350,000			7,413,765
A19000 Department of Public Works . . . . .	10,365,831					80,997,987	69,088,660						160,452,478
A21000 Detroit Workforce Development Department . . . . .								58,425,320					58,425,320
A22000 Environmental Affairs Department . . . . .	4,118,000												4,118,000
A23000 Finance Department . . . . .	10,390,637												10,390,637
A24000 Fire Department . . . . .	18,316,083									5,500,000			23,816,083
A25000 Dept of Health and Wellness Promotion . . . . .	13,742,608							58,528,164		1,500,000			73,770,772
A28000 Human Resources Department . . . . .	11,548,199												11,548,199
A29000 Human Rights Department . . . . .	650,000												650,000
A30000 Human Services Department . . . . .								65,170,570					65,170,570
A31000 Information Technology Services Department . . . . .	232,237												232,237
A32000 Law Department . . . . .	2,720,000												2,720,000
A33000 Mayor's Office . . . . .	789,628							328,000					1,117,628
A36000 Planning & Development Department . . . . .	6,062,400	37,386,008						1,676,576				10,283,483	55,408,467
A37000 Police Department . . . . .	81,002,660							10,101,386		17,500,000		6,156,088	114,760,134
A38000 Public Lighting Department . . . . .	54,045,229									7,000,000			61,045,229
A39000 Recreation Department . . . . .	1,586,390							395,357		1,000,000			2,981,747
A45000 Department of Administrative Hearings . . . . .	886,982												886,982
A46000 Detroit Office of Homeland Security . . . . .	45,896												45,896
A47000 General Services . . . . .	11,913,171									1,100,000			13,013,171
<b>LEGISLATIVE AGENCIES</b>													
A50000 Auditor General . . . . .													0
A51000 Board of Zoning Appeals . . . . .	105,000												105,000
A52000 City Council . . . . .		148,750											148,750
A53000 Ombudsperson . . . . .													0
A70000 City Clerk . . . . .													0
A71000 Department of Elections . . . . .	10,000							5,200					15,200
<b>JUDICIAL AGENCY</b>													
A60000 36th District Court . . . . .	21,473,256												21,473,256
<b>OTHER AGENCIES</b>													
A35000 Non-Departmental . . . . .	1,132,087,798			30,409,400						17,300,000			1,179,797,198
<b>TOTAL GENERAL CITY AGENCIES . . . . .</b>	<b>\$1,387,155,770</b>	<b>\$37,534,758</b>	<b>\$0</b>	<b>\$30,409,400</b>	<b>\$0</b>	<b>\$80,997,987</b>	<b>\$69,088,660</b>	<b>\$194,630,573</b>	<b>\$0</b>	<b>\$53,250,000</b>	<b>\$0</b>	<b>\$16,439,571</b>	<b>\$1,869,506,719</b>
A18000 Debt Service . . . . .									77,007,286				77,007,286
<b>ENTERPRISE AGENCIES</b>													
A10000 Airport . . . . .										3,500,000	2,054,765		5,554,765
A13000 Buildings and Safety Engineering Department . . . . .		5,243,775	30,325,392										35,569,167
A20000 Department of Transportation . . . . .											183,468,594		183,468,594
A34000 Municipal Parking Department . . . . .	12,592,730										31,076,597		43,669,327
A41000 Water Department . . . . .											348,375,330		348,375,330
A42000 Sewerage Department . . . . .											432,555,618		432,555,618
A72000 Library . . . . .					48,458,126								48,458,126
<b>TOTAL ENTERPRISE AGENCIES . . . . .</b>	<b>\$12,592,730</b>	<b>\$5,243,775</b>	<b>\$30,325,392</b>	<b>\$0</b>	<b>\$48,458,126</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500,000</b>	<b>\$997,530,904</b>	<b>\$0</b>	<b>\$1,097,650,927</b>
<b>GRAND TOTAL . . . . .</b>	<b>\$1,399,748,500</b>	<b>\$42,778,533</b>	<b>\$30,325,392</b>	<b>\$30,409,400</b>	<b>\$48,458,126</b>	<b>\$80,997,987</b>	<b>\$69,088,660</b>	<b>\$194,630,573</b>	<b>\$77,007,286</b>	<b>\$56,750,000</b>	<b>\$997,530,904</b>	<b>\$16,439,571</b>	<b>\$3,044,164,932</b>